

California Department of Aging
Medicare Improvements for Patients and Providers Act (MIPPA)
Program Statistical Fact Sheet

**TOTAL PROGRAM
EXPENDITURES (000s)**

TOTAL PROGRAM	FISCAL YR 16/17 ^{1, 2}	FISCAL YR 17/18 ^{3, 4}	FISCAL YR 18/19 ^{5, 6}	FISCAL YR 19/20 ⁷ ESTIMATED
Local Assistance	\$460	\$1,305	\$2,157	\$1,575
State Operations	\$38	\$264	\$350	\$179
Total Program Expenditures	\$498	\$1,569	\$2,507	\$1,754
Area Agency on Aging (AAA) MIPPA	\$162	\$483	\$652	565
Health Insurance Counseling and Advocacy Program (HICAP) MIPPA	\$262	\$850	\$1,570	\$1,017
Aging and Disability Resource Connection (ADRC) MIPPA	\$74	\$236	\$285	172
Total Funds	\$498	\$1,569	\$2,507	\$1,754

**TOTAL LOCAL ASSISTANCE
EXPENDITURES (000s)**

TOTAL LOCAL ASSISTANCE	FISCAL YR 16/17 ²	FISCAL YR 17/18 ⁴	FISCAL YR 18/19 ⁶	FISCAL YR 19/20 ⁷ ESTIMATED
AAA MIPPA	\$147	\$394	\$527	\$506
State Health Insurance Assistance Program (SHIP) MIPPA	\$247	\$744	\$1,501	\$915
ADRC MIPPA	\$66	\$167	\$128	\$154
Program Income	\$0	\$0	\$0	\$0
In-Kind	\$0	\$2	\$0	\$0
Other Funds (Local)	\$7	\$9	\$0	\$0
Total Funds	\$467	\$1,316	\$2,157	\$1,575

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PERFORMANCE DATA

PERFORMANCE DATA	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ⁸ ESTIMATED
Total Applications ⁹	12,163	10,928		

¹ State Operation expenditures are based on the FY 2018/19 Governor's Budget; actual expenditures for FY 2016/17.

² Local Assistance, Program Income, and In-Kind expenditures are based on the FY 2016/17 AAA financial closeout reports.

³ State Operation expenditures are based on the FY 2019-20 Governor's Budget; actual expenditures for FY 2017/18.

⁴ Local Assistance, Program Income, and In-Kind expenditures are based on the FY 2017/18 AAA financial closeout reports.

⁵ State Operation expenditures are based on the FY 2020-21 Governor's Budget; actual expenditures for FY 2018/19.

⁶ Local Assistance, Program Income, and In-Kind expenditures are based on the MI-1517 Contract, SFY 3 closeout reports and the MI-1718 contract, SFY 1 AAA financial closeout reports.

⁷ State Operation and Local Assistance expenditures are based on the FY 2020-21 Governor's Budget; estimated expenditures for FY 2019/20.

⁸ FY 2018/19 performance estimates are intentionally left blank.

⁹ "Total Applications" reflects the number of Medicare Part D Extra Help/Low-Income Subsidy (LIS) and Medicare Savings Program (MSP) applications HICAP counselors assisted with for, or on behalf of the client. Data sources originate from federal MIPPA Reports; however, if not available for this report, estimated values from state validation records are provided. Variations in data are expected as a result of the planned release for new federal performance measures in FY 2018/19, enhancements to system controls in STARS, and improvements to national resource reporting.